

	H17	H18	H19	H20	H21	H22	H23	前年比	構成比
地方税	39,900,873	40,603,771	43,203,652	42,920,629	41,043,909	40,576,544	40,296,173	99.31%	35.29%
個人市民税	12,491,701	13,306,618	15,338,433	15,337,368	15,000,550	14,367,712	14,009,247	97.51%	12.27%
法人市民税	4,919,085	5,445,331	5,439,398	5,068,011	3,891,294	4,092,333	3,982,447	97.31%	3.49%
市民税合計	17,410,786	18,751,949	20,777,831	20,405,379	18,891,844	18,460,045	17,991,694	97.46%	15.76%
固定資産税	17,832,245	17,272,031	17,783,260	17,962,942	17,709,526	17,636,430	17,531,957	99.41%	15.36%
土地	6,688,287	6,887,668	7,023,051	7,031,061	6,935,662	6,798,219	6,556,100	96.44%	5.74%
家屋	8,339,219	7,638,168	8,019,104	8,230,623	8,072,373	8,310,289	8,517,512	102.49%	7.46%
償却資産	2,483,756	2,376,416	2,432,468	2,430,970	2,433,369	2,265,344	2,195,658	96.92%	1.92%
市交付金	320,983	299,779	308,637	270,288	268,122	262,578	262,687	100.04%	0.23%
軽自動車税	334,343	348,467	363,833	377,546	393,207	403,784	413,275	102.35%	0.36%
たばこ税	1,902,690	1,941,800	1,906,149	1,795,419	1,727,104	1,779,629	2,052,047	115.31%	1.80%
特別土地保有税	2,925	29,677							
入湯税	78,945	81,161	70,093	64,535	63,916	58,397	54,900	94.01%	0.05%
都市計画税	2,338,939	2,248,686	2,302,486	2,314,808	2,258,312	2,238,259	2,252,300	100.63%	1.97%
地方譲与税	2,200,162	3,039,740	1,114,079	1,082,345	1,020,193	988,727	972,142	98.32%	0.85%
利子割・ゴルフ場交付金	216,800	150,534	189,439	189,903	184,167	153,283	140,000	91.33%	0.12%
地方消費税交付金	3,122,614	3,130,992	3,103,397	2,926,040	3,025,515	3,020,318	3,047,821	100.91%	2.67%
特別地方消費税交付金	752	243		265	638	86	42	48.84%	0.00%
配当割交付金	48,620	74,379	91,426	32,971	26,509	32,688	34,415	105.28%	0.03%
株式譲渡所得割交付金	71,264	43,581	36,750	9,327	10,414	10,607	6,835	64.44%	0.01%
自動車・軽油交付金	275,698	286,949	270,568	243,146	151,266	151,271	150,842	99.72%	0.13%
地方特例交付金	1,535,385	1,206,292	304,864	473,117	428,471	403,727	346,964	85.94%	0.30%
地方交付税	14,771,806	13,779,508	13,095,603	15,632,120	16,907,972	19,027,420	19,150,267	100.65%	16.77%
普通交付金	13,121,460	12,508,242	11,827,517	14,363,520	15,623,371	17,311,673	17,123,173	98.91%	15.00%
特別交付金	1,650,346	1,271,266	1,268,086	1,268,600	1,284,601	1,715,747	1,982,094	115.52%	1.74%
交通安全対策交付金	95,005	97,142	96,089	88,001	86,585	83,503	82,597	98.92%	0.07%
分担金・負担金	971,625	969,870	952,345	1,003,885	1,037,504	1,070,121	1,216,690	113.70%	1.07%
使用料	1,897,487	1,589,057	1,546,882	1,517,302	1,458,848	1,284,024	1,265,751	98.58%	1.11%
手数料	585,025	498,408	529,598	605,838	587,476	567,247	553,302	97.54%	0.48%
国庫支出金	10,298,528	9,571,794	11,283,339	11,546,342	20,147,996	17,776,343	18,576,482	104.50%	16.27%
県支出金	4,049,089	4,229,615	4,866,121	3,798,575	4,535,237	5,658,923	6,362,179	112.43%	5.57%
財産収入	1,773,191	2,404,492	1,629,644	310,089	608,600	370,932	808,808	218.05%	0.71%
寄付金	29,574	9,738	51,313	10,779	8,692	13,597	39,385	289.66%	0.03%
繰入金	1,082,591	2,639,245	414,890	183,759	645,469	190,637	2,646,377	1388.18%	2.32%
繰り越し金	1,314,159	1,401,217	2,707,857	1,445,194	907,694	1,263,924	2,781,016	220.03%	2.44%
諸収入	3,712,505	3,728,393	2,925,427	2,459,766	5,477,256	3,571,344	2,191,498	61.36%	1.92%
地方債	10,939,100	13,400,200	9,984,711	8,914,081	10,021,000	10,902,292	13,546,437	124.25%	11.87%

	H17	H18	H19	H20	H21	H22	H23	前年比	構成比
合計	98,891,853	102,845,160	98,397,994	95,293,474	108,321,684	107,117,558	114,171,023	106.58%	100.00%
人件費	17,380,108	17,114,131	17,172,308	16,936,011	17,084,308	16,257,026	16,565,204	101.90%	14.78%
職員給	12,132,986	11,755,793	11,782,194	11,582,244	11,129,340	10,760,346	10,567,247	98.21%	9.43%
扶助費	15,435,737	16,177,618	17,140,920	17,886,020	19,488,280	24,079,269	25,557,678	106.14%	22.81%
公債費	15,763,720	15,685,586	15,274,719	15,377,553	1,554,063	15,707,800	15,507,902	98.73%	13.84%
小計	48,579,565	48,977,335	49,587,947	50,199,584	52,126,651	56,044,095	57,640,784	102.85%	51.44%
物件費	12,017,511	10,296,719	10,916,754	10,583,012	11,385,642	12,587,840	13,088,315	103.98%	11.68%
維持補修費	640,118	678,384	691,563	561,095	711,368	655,492	607,778	92.72%	0.54%
補助費等	12,052,589	10,999,008	10,758,420	11,051,573	16,355,880	11,050,745	11,377,567	102.96%	10.15%
うち一部事務組合負担金	3,992,620	4,177,659	4,199,670	4,222,268	4,264,187	4,432,309	4,421,016	99.75%	3.95%
積立金	2,082,074	755,383	1,833,590	1,309,423	591,070	2,731,391	2,476,482	90.67%	2.21%
投資及び出資金・貸付金	2,252,497	2,405,423	1,712,661	1,513,367	1,452,195	1,183,962	954,359	80.61%	0.85%
繰り出し金	6,378,920	12,787,596	6,906,386	6,751,830	7,182,937	7,961,811	8,368,519	105.11%	7.47%
小計	35,423,709	37,922,513	32,819,374	31,788,300	37,679,092	36,171,241	36,873,020	101.94%	32.91%
投資の経費	13,490,321	13,237,455	14,545,479	12,497,896	17,252,017	12,121,206	17,543,108	144.73%	15.66%
うち人件費	510,253	517,284	522,060	506,381	507,772	518,781	528,035	101.78%	0.47%
普通建設事業	13,377,294	13,186,393	14,251,537	12,471,667	17,247,029	12,090,629	17,220,998	142.43%	15.37%
補助事業	2,363,944	2,599,497	5,234,102	3,383,696	5,100,415	3,784,539	7,363,176	194.56%	6.57%
単独事業	11,013,350	10,586,896	9,017,435	9,087,972	12,146,614	8,306,090	9,857,822	118.68%	8.80%
災害復旧事業	113,027	51,062	293,942	26,229	4,988	30,577	322,110	1053.44%	0.29%
合計	97,493,595	100,137,303	96,952,800	94,485,780	107,057,760	104,336,542	112,056,912	107.40%	100.00%
議会費	722,249	675,906	657,165	635,322	632,117	609,713	800,211	131.24%	0.71%
総務費	11,368,012	16,267,824	10,396,425	8,880,995	13,320,934	10,213,133	10,155,326	99.43%	9.06%
民生費	25,221,655	25,854,897	27,110,535	27,933,095	30,132,554	35,556,362	38,364,233	107.90%	34.24%
衛生費	9,107,455	8,604,034	8,278,854	7,828,957	8,071,758	8,560,633	10,529,821	123.00%	9.40%
労働費	360,338	241,535	220,229	214,424	465,412	763,419	1,167,534	152.93%	1.04%
農林費	2,641,653	2,121,270	2,191,741	2,112,321	2,053,158	2,175,619	2,460,768	113.11%	2.20%
商工費	2,417,802	2,924,573	3,182,056	2,198,553	2,586,108	1,817,357	1,899,748	104.53%	1.70%
土木費	17,460,850	15,571,125	16,028,160	15,627,359	21,130,798	15,961,207	16,178,801	101.36%	14.44%
消防費	3,316,408	3,413,540	3,306,609	3,541,493	3,403,945	3,372,297	3,532,130	104.74%	3.15%
教育費	9,000,134	8,725,419	10,012,047	10,109,344	10,701,536	9,568,053	11,137,960	116.41%	9.94%
災害復旧費	113,027	51,062	293,942	26,229	4,988	30,577	322,110	1053.44%	0.29%
公債費	15,764,012	15,686,118	15,275,037	15,377,688	15,554,452	15,708,172	15,508,270	98.73%	13.84%
合計	97,493,595	100,137,303	96,952,800	94,485,780	107,057,760	104,336,542	112,056,912	107.40%	100.00%

	H17	H18	H19	H20	H21	H22	H23	前年比	構成比
地方債残高	141,411,943	142,143,949	139,724,606	135,980,651	132,960,047	130,470,292	130,671,597		
財政調整基金現在高	3,205,501	1,746,608	3,214,462	4,441,925	4,518,547	7,142,764	6,621,159		
減債基金	491,100	196,702	202,590	228,636	251,607	262,152	268,036		
公共投資基金					209,851				
主要3基金合計					4,980,005				
経常収支比率	90.4	92.5	95.5	94.5					
臨時財政対策債など除く	95.9	97.3	99.4	97.8	95.9	90.4	94.3		
					101.2	99.4	102.6		